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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

## AHCCCS Population Highlights September 2012

The AHCCCS population as of September 1, 2012 was 1,294,756. This figure does not include Healthcare Group enrollment of 6,965 (as of August 1, 2012), the SLMB/Qualified Individual enrollment of 35,825 or Transplant Option 1 & 2 enrollment of 3. Including these populations, the total AHCCCS population is 1,337,549.

## AHCCCS population:

	1/1/12	2/1/12	3/1/12	4/1/12	5/1/12	6/1/12	7/1/12	8/1/12	9/1/12
AHCCCS Acute	1,260,255	1,253,073	1,239,910	1,230,327	1,223,577	1,215,577	1,212,693	1,213,667	1,213,709
KidsCare	12,839	12,149	11,647	11,142	10,966	12,238	15,330	21,880	28,170
ALTCS <sup>1</sup>	51,912	51,813	52,068	52,168	52,253	52,362	52,498	52,636	52,877
Total Population	1,325,006	1,317,035	1,303,625	1,293,637	1,286,796	1,280,177	1,280,521	1,288,183	1,294,756

Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From August 1, 2012 to September 1, 2012, the population increased 6,573 members or 1%.
- The major decrease in the AHCCCS population from August 1<sup>st</sup>, 2012 to September 1<sup>st</sup>, 2012 was:
  - 5,123 AHCCCS Care
- The major increases in the AHCCCS population from August 1<sup>st</sup>, 2012 to September 1<sup>st</sup>, 2012 were:
  - 6,290 KidsCare
  - 1,771 TMA
  - 1,595 Emergency Services
  - 796 SSI Related

## KidsCare population:

- Hade and propagation									
	4/1/12	5/1/12	6/1/12	7/1/12	8/1/12	9/1/12			
KidsCare	11,142	10,614	10,331	9,886	9,439	9,133			
KidsCare II		352	1,907	5,444	12,441	19,037			
Total	11,142	10,966	12,238	15,330	21,880	28,170			

New enrollment in the KidsCare program has been frozen since January 1, 2010, due to a lack of funding, and a waiting list of applicants was established. Effective May 1, 2012, through December 31, 2013, AHCCCS will be receiving funding from political subdivisions on behalf of three hospitals participating in the Safety Net Care Pool, which will allow AHCCCS to provide coverage for 21,700 children in KidsCare II. A process was established to contact waiting list members in sequential order and invite them to apply for KidsCare II through Health-e-Arizona. Additionally, SOBRA Children who are currently eligible and are aging out of SOBRA are being transferred to KidsCare II.

 Of the 1,213,709 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only
Qualified Medicare Beneficiary Only
Federal Emergency Services
Total

4,583

4,071

6% of the Acute Care Population

64,235

72,889

• There were 33 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

The Medicare Cost Sharing programs in addition to QMB are:

The Medical Cock Chaining programs in addition to QMD are.									
	01/1/12	02/1/12	03/1/12	04/1/12	05/1/12	06/1/12	07/1/12	08/1/12	09/1/12
Specified Low Income Medicare Beneficiaries (SLMB)	20,328	20,408	20,527	20,173	20,309	20,435	20,684	21,042	21,471
Qualified Individuals I	12,330	12,286	12,767	13,521	13,537	13,599	13,787	14,037	14,354
Total	32,658	32,694	33,294	33,694	33,846	34,034	34,471	35,079	35,825

Effective June 7, 2007, SLMB's and QI-I's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency with reporting AHCCCS' population these categories will <u>not</u> be added to the summary report, county report or population by contractor report.

• The Transplant Option programs:

	01/1/12	02/1/12	03/1/12	04/1/12	05/1/12	06/1/12	07/1/12	08/1/12	09/1/12
Transplant Option 1	6	5	5	5	6	6	4	3	3
Transplant Option 2	1	0	0	0	0	0	0	0	0
Total	7	5	5	5	6	6	4	3	3

Effective June 1, 2008, Transplant Option 1 and Transplant Option 2 were reflected on the eligibility key code report, codes 581 & 582, respectively. To maintain consistency with reporting AHCCCS' population these categories will not be added to the summary report, county report or population by contractor report.

If you have any questions concerning this report, please contact Melanie Norton, DMS Acting Assistant Director, at Melanie.Norton@azahcccs.gov or 602-417-4511/1-800-654-8713 ext. 74511.

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